Quarterly Divisional FTES Report SUMMER 2011 (B121)

As of: Final

Divisional FTES Summary

Division	Final SUMMER 2011	Final SUMMER 2010	Final SUMMER 2009	Diff From Prev Year
Arts and Sciences	681.7	670.1	652.7	11.6
Athletics, Physical Education, and Recreation	154.4	148.7	128.4	5.7
Business, Hospitality, and Information Technology	313.0	317.7	328.7	-4.7
Health and Environmental Sciences	316.7	335.1	322.4	-18.4
Technical Education	55.5	152.6	167.5	-97.1
Technical Education Apprenticeship Programs	149.7	116.5	162.4	33.2
College Total:	1671.1	1740.8	1762.1	-69.7

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¹⁾ All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.

²⁾ Distance learning classes are included in these tallies.

Quarterly Divisional FTES Report SUMMER 2011 (B121)

Arts and Sciences As of: Final

Aits and Sciences					
		Final	Final	Final	Diff From
Department	Discipline	SUMMER 2011	SUMMER 2010	SUMMER 2009	Prev Year
English and Foreign Language	English	175.7	155.5	151.1	20.2
	Spanish	21.0	9.7	10.0	11.3
Mathematics	Mathematics	165.7	146.0	140.0	19.7
Science	Astronomy	11.0	9.3	8.0	1.7
	Biology	63.7	76.7	77.3	-12.9
	Chemistry	35.7	36.7	30.7	-1.0
	Physics	9.0	8.0	8.3	1.0
Social Sciences and Humanities	Art	10.7	10.7	10.3	0.0
	Drama	0.0	14.0	0.0	-14.0
	History	36.3	38.0	24.3	-1.7
	Humanities	9.0	23.3	10.7	-14.3
	Music	21.0	11.0	20.7	10.0
	Philosophy	0.0	0.0	11.3	0.0
	Political Science	0.0	12.0	10.0	-12.0
	Psychology	22.3	35.3	49.7	-13.0
	Sociology	24.7	11.7	22.0	13.0
Speech Communications	Speech	76.0	72.3	68.3	3.7
	Division Total:	681.7	670.1	652.7	11.6

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Athletics, Physical Education, and Recreation

	As of: Final
Final IER 2009	Diff From Prev Year
1.3	0.3
59.6	2.6

		Final	Final	Final	Diff From
Department	Discipline	SUMMER 2011	SUMMER 2010	SUMMER 2009	Prev Year
Aquatics	Aquatics	1.6	1.3	1.3	0.3
Health and First Aid	Health and First Aid	59.0	56.4	59.6	2.6
Physical Education	Physical Education	93.8	91.0	67.5	2.8
	Division Total:	154.4	148.7	128.4	5.7

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Business, Hospitality, and Information Technology					As of: Final
Department	Discipline	Final SUMMER 2011	Final SUMMER 2010	Final SUMMER 2009	Diff From Prev Year
Business Management	Accounting	33.0	45.9	40.3	-12.9
	Business	48.3	69.8	62.1	-21.5
	Economics	7.7	8.0	8.0	-0.3
	Management	28.3	20.4	24.5	7.9
	Paralegal	3.1	3.7	8.9	-0.6
Business Technology	Business Technology	70.8	49.6	67.5	21.2
	Computer Apps Tech Training	33.5	49.3	57.8	-15.8
	Health Information Technology	0.0	0.8	0.2	-0.8
	Legal Administrative Assistant	2.9	0.0	0.0	2.9
	Medical Office Specialist	22.6	2.6	4.1	20.0
Computer Information Systems	Computer Information Systems	59.3	65.9	53.7	-6.6
Hospitality	Culinary Arts	0.0	0.0	0.5	0.0
	Hotel and Restaurant Managemer	3.5	1.7	1.1	1.9
	Division Total:	313.0	317.7	328.7	-4.7

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As of: Final

Health and Environmental Sciences

Diff From Final Final Final **SUMMER 2011 SUMMER 2010 SUMMER 2009** Department Discipline **Prev Year** Agriculture/Horticulture Horticulture 1.7 2.1 0.3 Allied Health **Dental Assisting** 0.0 0.0 15.7 0.0 Echocardiography 10.6 13.2 10.4 -2.6 **Health Education** 38.3 30.3 -0.7 39.0 Industrial First Aid 0.0 5.2 11.7 -11.7 **Invasive Cardiology** 19.1 15.5 12.2 3.6 Life Support Training 34.3 35.0 26.6 -0.7 Medical Assistant 15.5 16.0 -0.5 16.0 Noninvasive Cardiology 1.5 0.0 0.0 1.5 Nursing 141.5 156.7 157.2 -15.1 Radiology Technician 18.5 14.7 18.2 3.9 **Respiratory Care** 11.4 7.8 10.8 3.6 Sonography 10.7 12.0 7.3 -1.3 Surgical Technician 3.0 3.5 0.0 -0.5 Vascular Technology 10.1 7.7 10.0 2.4 **Natural Resources** Water Resources 0.3 0.7 0.3 -0.3 **Division Total:** 316.7 335.1 322.4 -18.4

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Technical Education As of: Final

Department	Discipline	Final SUMMER 2011	Final SUMMER 2010	Final SUMMER 2009	Diff From Prev Year
Administration of Justice	Administration of Justice	0.0	0.0	0.6	0.0
Applied Education	Applied Education	22.9	29.1	43.7	-6.3
Auto Technology	Auto Technology	0.0	14.8	11.2	-14.8
Biomedical Equipment	Biomedical Equipment	4.0	14.0	10.3	-10.0
Building Trades	Heat/Vent/AC/Ref	16.0	21.0	26.0	-5.0
Cosmetology	Cosmetology	0.0	10.9	30.8	-10.9
Electronics Engineering	Electronics Engineering	12.6	38.0	14.5	-25.4
Fluid Power	Fluid Power	0.0	19.2	21.6	-19.2
Machine Shop	Machine Shop	0.0	5.5	8.1	-5.5
Mechanical Engineering	Mechanical Engineering	0.0	0.0	0.8	0.0
	Division Total:	55.5	152.6	167.5	-97.1

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Technical Education Apprenticeship Programs

	As of: Final
Final	Diff From
ER 2009	Prev Year
64.4	19.0

		Final	Final	Final	Diff From
Department	Discipline	SUMMER 2011	SUMMER 2010	SUMMER 2009	Prev Year
Apprenticeship Programs	Construction Laborer	34.3	15.2	64.4	19.0
	Line Construction	115.5	101.3	98.0	14.2
	Division Total:	149.7	116.5	162.4	33.2

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